



DEPARTMENT OF TRANSPORTATION

INTENT LANGUAGE

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

This brief contains three tables that summarize intent language for the Department of Transportation that is included in [H.B. 6](#), "Infrastructure and General Government Base Budget", 2019 General Session (G.S.). For each statement of intent, the Legislature authorized conceptually identical language in the 2018 General Session.

SUMMARY OF NONLAPSING INTENT LANGUAGE

By granting nonlapsing authority the Legislature allows an agency to carry a specified portion of current fiscal year appropriations into the next fiscal year. The following table summarizes the department's requests for nonlapsing authority for FY 2019 as shown in H.B. 6, 2019 G.S.

Line Item (H.B. 6 Item #)	Nonlapsing Request	FY 2019 Estimated Closing	Purpose
Aeronautics (#18)	Up to \$5 million	\$0	Airport construction projects
Engineering Services* (#19)	\$300,000	\$0	Special projects
Operations/Maintenance Management (#20)	\$2,000,000 \$200,000 Up to \$6 million	\$0	Highway maintenance Equipment purchases Avalanche control
Region Management (#21)	\$200,000	\$0	Region management
Support Services (#23)	\$300,000 \$500,000	\$0	Software development projects Building improvements

*The Engineering Services line item carried over \$300,000 in nonlapsing balances each year from FY 2011 through FY 2018. In addition, the line item lapsed an average of \$225,000 each year during that period. The fiscal analyst recommends reducing the Transportation Fund appropriation to the line by \$225,000 ongoing beginning in FY 2019.

SUMMARY OF PERFORMANCE MEASURES INTENT LANGUAGE

The department's performance measures focus on three strategic goals as stated on the "[UDOT Performance Measures Dashboard](#)": zero crashes, injuries, and fatalities; preserve infrastructure; and optimize mobility. The department measures each goal by using a weighted index of individual performance measures with targets. The following table summarizes the department's performance measures intent language for FY 2020 as shown in H.B. 6, 2019 G.S., Item 68.

Goal: Reduce Crashes, Injuries, and Fatalities	
Traffic fatalities	2% reduction
Traffic serious injuries	2% reduction
Traffic crashes	2% reduction
Internal fatalities	Zero
Internal injuries	Rate below 6.5%
Internal equipment damage	Rate below 7.5%
Goal: Preserve Infrastructure	
Pavement performance	50% in good condition
Pavement performance	< 10% in poor condition
Health of structures	80% in fair/good condition
Health of automated transportation management systems	90% in good condition
Health of signals	90% in good condition
Goal: Optimize Mobility	
Delay along I-15	Score above 90
Reliable fast condition on I-15 along the Wasatch Front	85% of segments
Optimal use of snow and ice equipment and materials	> 92% effectiveness
Support increase of trips by public transit	10%

SUMMARY OF OTHER INTENT LANGUAGE

The following table summarizes the department's requests for other intent language as shown in H.B. 6, 2019 G.S.

Line Item (H.B. 6 Item #)	Purpose
Construction Management (#60)	Surplus Transportation Fund may be used for (1) maximum participation with the federal government for federally designated highways, and (2) construction of State highways
Mineral Lease (#63)	Funds appropriated from the Federal Mineral Lease Account are to be used for improvement or reconstruction of highways that have been heavily impacted by energy development
Operations/Maintenance Management (#64)	Unused winter maintenance funds may be used for equipment Maintenance funds previously used on state highways that qualify for Transportation Investment Fund (TIF) of 2005 may be used to maintain and preserve other state highways
Safe Sidewalk Construction (#66)	Transportation Fund appropriations for pedestrian safety projects are to be used to correct pedestrian hazards on state highways with a state to local match of 75%/25%
Transportation Investment Fund Capacity Program (#69)	Surplus TIF of 2005 may be used for the construction, rehabilitation, and preservation of state and federal highways